



ALL SAINTS CATHOLIC CHURCH

Stewards • Faith • Community

4th Quarter Fiscal Year 2019-2020

BY THE NUMBERS (July 1, 2019 through June 30,)



DIOCESE OF RALEIGH Bishop's Annual Appeal

Your donations to the BAA directly help our parish. Our COVID-related transition to online programs for youth ministry and faith formation was supplemented and supported through the Diocese of Raleigh's Department of Evangelization, thanks to the BAA. COVID supplies of vinyl gloves and hand sanitizer were replenished by Catholic Charities, free of charge thanks to the BAA. We only have about **1% left to go** to reach our goal. We are ready to hear Msgr. Joseph sing!

dioceseofraleigh/give

Balances as of 6/30/2020

Checking:	\$ 74,788
Savings:	\$488,716
Church Building:	\$626,518
Facilities:	\$293,085
Contingency:	\$ 12,663



Parish Council:
 Chris Drescher (Chair), Dennis Murphy, MaryAnn Cavanagh, Meredith Drescher, Chuck Eldridge, Melissa Hartman, Dominic Richards, Jackie Rourke,
 Gene Ziemba,
 Ex Officer: Msgr. Joseph Ntuwa,
 Roland Scheiber, Beth Mongeau

Revenue	19-20 Actual	19-20 Budget	20-21 Budget
Offerory	\$723,045	\$693,204	\$693,000
Nonrestricted (donations, interest)	\$39,840	\$52,800	\$30,500
Nonordinary (restricted donations, BAA rebate, bequests, interest)	\$73,163	\$25,000	\$25,000
Fees (Faith formation registrations, etc.)	\$3,730	\$3,200	\$2,900
Fundraising	\$0	\$0	\$0
Transfer from savings (large capital projects, maintenance, infrastructure)	\$0	\$55,707	\$74,330
Nonoperating (disaster insurance payout, COVID payroll protection, national collections, facilities/bldg funds, tax paid)	\$105,142	\$14,500	\$0
Total	\$944,920	\$844,411	\$825,730
Expenses	19-20 Actual	19-20 Budget	20-21 Budget
Grow (Word, Faith formation & related)	\$12,820	\$12,280	\$12,923
Nourish (Worship: Liturgy & Hospitality)	\$19,774	\$27,700	\$17,500
Share (Service: Outreach & Social Justice)	\$42,017	\$48,700	\$31,035
Administration (four facilities, staff, taxes, Diocesan assessments)	\$554,697	\$685,524	\$689,942
Growth (transfer to savings)	\$164,974	\$0	\$0
Capital (hurricane repairs, sewer, building, equipment)	\$42,358	\$70,207	\$74,330
Nonoperating (national collections, taxes paid, Mass intentions)	\$25,637	\$0	\$0
Total	\$962,277	\$844,411	\$825,730

LOOKING AHEAD TO 2021

As we navigate social-distanced ways of doing and being the church, many unknowns remain as we plan for classes and eventual ministry gatherings.

Faith Formation: Whether we meet in-person, online, or a mix, our focus will be on living our faith as disciples, and growing our relationship with Jesus.

New Facilities: Meetings with the Diocese over the last few months have been fruitful in preparing for the future worship and spiritual needs of our parish and community. We are working on updating and finalizing the Master Site Plan and creating the schematics.

At the heart of it all, the Holy Spirit will continue to strengthen us, as we remain centered on Jesus Christ and united in the Eucharist.

Finance Council:
 Roland Scheiber (Chair), Dawn Brannan, Don Bray, Virginia Cokor, Dick Tarter,
 Ex Officer: Msgr. Joseph Ntuwa,
 Delia Mittermeier, Beth Mongeau

All Saints Staff:
 Monsignor Joseph Ntuwa,
 Nancy Brennan, Meredith Drescher,
 Kari Honeycutt, Alice Kearney, Delia Mittermeier,
 Beth Mongeau, Dominic Richards, Jackie Rourke